

NATIONAL DEFENCE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Defence. The functions carried out under this programme are:

General Administration - The central management and administration of the Ministry including policy direction by Ministerial offices and support services such as planning; financial, personnel and logistical administration; and legal and engineering services.

Armed Forces - Provision for the Singapore Armed Forces including full-time national servicemen and operationally ready national servicemen.

National Day Celebrations - Provision for the National Day celebrations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
JA	NATIONAL DEFENCE PROGRAMME						
	TOTAL EXPENDITURE	\$11,523,706,304	\$12,335,000,000	\$12,175,000,000	\$12,566,000,000	\$391,000,000	3.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$11,055,956,665	\$11,895,000,000	\$11,735,000,000	\$12,137,000,000	\$402,000,000	3.4%
	<i>RUNNING COSTS</i>	<i>\$11,049,713,274</i>	<i>\$11,888,554,000</i>	<i>\$11,727,215,000</i>	<i>\$12,128,864,600</i>	<i>\$401,649,600</i>	<i>3.4%</i>
	Expenditure on Manpower	\$17,580,315	\$15,882,700	\$16,022,600	\$15,584,800	-\$437,800	-2.7%
1200	Political Appointments	1,151,732	1,110,600	1,242,600	1,151,800	-90,800	-7.3
1500	Permanent Staff	16,428,583	14,772,100	14,780,000	14,433,000	-347,000	-2.3
	Other Operating Expenditure	\$11,032,132,959	\$11,872,671,300	\$11,711,192,400	\$12,113,279,800	\$402,087,400	3.4%
2100	Consumption of Products & Services	20,748,831	23,072,000	23,072,000	23,072,000	0	0.0
2300	Manpower Development	272,309	287,000	327,000	327,000	0	0.0
2400	International & Public Relations, Public Communications	15,686,347	19,079,000	19,079,000	19,079,000	0	0.0
2800	Miscellaneous	0	1,285,000	1,687,000	1,687,000	0	0.0
2900	Military Expenditure	10,995,425,472	11,828,948,300	11,667,027,400	12,069,114,800	402,087,400	3.4
	<i>TRANSFERS</i>	<i>\$6,243,391</i>	<i>\$6,446,000</i>	<i>\$7,785,000</i>	<i>\$8,135,400</i>	<i>\$350,400</i>	<i>4.5%</i>
3600	Transfers to Institutions & Organisations	6,243,391	6,446,000	7,785,000	8,135,400	350,400	4.5
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$467,749,639	\$440,000,000	\$440,000,000	\$429,000,000	-\$11,000,000	-2.5%
5100	Government Development	467,749,639	440,000,000	440,000,000	429,000,000	-11,000,000	-2.5

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Political Appointments	3	3	3	3
Permanent Staff	279	279	279	279
TOTAL	282	282	282	282